

	2006			2007			2008		
	Proposal	Adopted	Actual	Proposal	Adopted	Actual	Proposal	Adopted	Actual
	Nov 2005 - Oct 2006			Nov 2006 - Oct 2007			Nov 2007 - Oct 2008		
<b>Income</b>									
1 Convention	22,000.00	22,000.00	21,876.82	22,000.00	22,000.00	18005.53	22,000.00	22,000.00	20743.28
2 Assembly Income	3,500.00	3,500.00	4,790.13	5,000.00	5,000.00	3540	5,000.00	5,000.00	5669.16
3 Savings Interest	250.00	250.00	357.27	400.00	400.00	346.4	400.00	400.00	100.35
4 Donations	16,500.00	16,500.00	19,291.94	20,000.00	20,000.00	17,769.88	20,000.00	20,000.00	24000.29
5 Transfer from Prudent Reserve	8,000.00	8,000.00		2,200.00	2,500.00		1,000.00	1,000.00	
6 Misc Income	150.00	150.00	18.58	150.00	150.00	926.68	150.00	150.00	881.90
7 <b>Total Income</b>	<b>50,400.00</b>	<b>50,400.00</b>	<b>46,334.74</b>	<b>49,750.00</b>	<b>50,050.00</b>	<b>40,588.49</b>	<b>48,550.00</b>	<b>48,550.00</b>	<b>51,394.98</b>
<b>Expense</b>									
8 Assemblies	10,000.00	10,000.00	10,736.69	11,000.00	11,000.00	11,610.14	11,000.00	11,000.00	12430.07
9 Convention	11,000.00	11,000.00	7,801.71	10,000.00	10,000.00	10039.31	10,000.00	10,000.00	8946.15
10 Officers	7,000.00	7,000.00	5,057.30	7,000.00	7,000.00	5834.52	6,500.00	6,500.00	6922.45
11 Parliamentarian	1,400.00	1,400.00	1,265.73	1,400.00	1,400.00	1263.65	1,400.00	1,400.00	1337.85
12 Telephone/Storage	3,500.00	3,500.00	1,505.75	1,600.00	1,600.00	1535.52	1,600.00	2,200.00	2785.47
13 Equipment Maintenance	1,500.00	1,500.00		1,500.00	1,500.00		1,000.00	1,000.00	
14 Misc Expenses	200.00	200.00	300.00	350.00	350.00	646.77	350.00	350.00	2713.71
15 Insurance	600.00	600.00	500.00	600.00	600.00	563.00	600.00	600.00	961.00
16 Professional Fees	800.00	800.00	750.00	800.00	800.00	750.00	800.00	800.00	862.00
17 Funding Assistance	2,000.00	2,000.00	900.00	2,000.00	2,000.00	1475.00	2,000.00	2,000.00	509.50
18 Special Projects							1,400.00	4,400.00	3169.79
19 Web Service	600.00	600.00	374.27	1,500.00	1,500.00	1856.46	1,500.00	900.00	965.78
20 WSO	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00		3,000.00	0.00	3000.00
21 WSBC Delegate Fund	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00		2,000.00	2,000.00	2000.00
22 WSO Professional Exhibits Fund	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00		2,000.00	2,000.00	2000.00
23 WSO Public Awareness Campaign							1,000.00	1,000.00	1000.00
24 12 Step Committee	350.00	350.00	805.23	350.00	350.00	850.43	500.00	500.00	138.94
25 By-laws	100.00	100.00	46.50	100.00	100.00		100.00	100.00	0.00
26 Finance Committee	100.00	100.00		100.00	100.00		100.00	100.00	0.00
27 Professional Outreach	300.00	300.00	379.00	500.00	500.00	77.39	500.00	500.00	240.90
28 IG Outreach	200.00	200.00	378.73	200.00	200.00		200.00	200.00	0.00
29 Newsletter	300.00	300.00	159.30	300.00	300.00	46.13	300.00	300.00	137.62
30 PI & YP Committee	450.00	450.00	157.08	450.00	750.00	616.26	700.00	700.00	127.05
31 <b>Total Expense</b>	<b>50,400.00</b>	<b>50,400.00</b>	<b>41,117.29</b>	<b>49,750.00</b>	<b>50,050.00</b>	<b>37,164.58</b>	<b>48,550.00</b>	<b>48,550.00</b>	<b>50,248.28</b>
<b>Difference</b>			<b>5,217.45</b>			<b>3,423.91</b>			<b>1146.70</b>