

| | 2007 | | | 2008 | | | 2009 | | |
|-----------------------------------|---------------------|------------------|------------------|---------------------|------------------|------------------|---------------------|------------------|--------|
| | Proposal | Adopted | Actual | Proposal | Adopted | Actual | Proposal | Adopted | Actual |
| | Nov 2006 - Oct 2007 | | | Nov 2007 - Oct 2008 | | | Nov 2007 - Oct 2008 | | |
| Income | | | | | | | | | |
| 1 Convention | 22,000.00 | 22,000.00 | 18005.53 | 22,000.00 | 22,000.00 | 20743.28 | 22,000.00 | 22,000.00 | |
| 2 Assembly Income | 5,000.00 | 5,000.00 | 3540 | 5,000.00 | 5,000.00 | 5669.16 | 5,000.00 | 5,000.00 | |
| 3 Savings Interest | 400.00 | 400.00 | 346.4 | 400.00 | 400.00 | 100.35 | 150.00 | | |
| 4 Donations | 20,000.00 | 20,000.00 | 17,769.88 | 20,000.00 | 20,000.00 | 24000.29 | 20,000.00 | 20,000.00 | |
| 5 Transfer from Prudent Reserve | 2,200.00 | 2,500.00 | | 1,000.00 | 1,000.00 | | 1,000.00 | 1,000.00 | |
| 6 Misc Income | 150.00 | 150.00 | 926.68 | 150.00 | 150.00 | 881.90 | 150.00 | 150.00 | |
| 7 Total Income | 49,750.00 | 50,050.00 | 40,588.49 | 48,550.00 | 48,550.00 | 51,394.98 | 48,300.00 | 48,300.00 | |
| Expense | | | | | | | | | |
| 8 Assemblies | 11,000.00 | 11,000.00 | 11,610.14 | 11,000.00 | 11,000.00 | 12430.07 | 12,200.00 | 12,200.00 | |
| 9 Convention | 10,000.00 | 10,000.00 | 10039.31 | 10,000.00 | 10,000.00 | 8946.15 | 10,000.00 | 10,000.00 | |
| 10 Officers | 7,000.00 | 7,000.00 | 5834.52 | 6,500.00 | 6,500.00 | 6922.45 | 6,500.00 | 6,500.00 | |
| 11 Parliamentarian | 1,400.00 | 1,400.00 | 1263.65 | 1,400.00 | 1,400.00 | 1337.85 | 1,400.00 | 1,400.00 | |
| 12 Telephone/ Storage | 1,600.00 | 1,600.00 | 1535.52 | 1,600.00 | 2,200.00 | 2785.47 | 2,200.00 | 2,200.00 | |
| 13 Equipment Maintenance | 1,500.00 | 1,500.00 | | 1,000.00 | 1,000.00 | | 300.00 | 300.00 | |
| 14 Misc Expenses | 350.00 | 350.00 | 646.77 | 350.00 | 350.00 | 2713.71 | 350.00 | 350.00 | |
| 15 Insurance | 600.00 | 600.00 | 563.00 | 600.00 | 600.00 | 961.00 | 600.00 | 750.00 | |
| 16 Professional Fees | 800.00 | 800.00 | 750.00 | 800.00 | 800.00 | 862.00 | 800.00 | 800.00 | |
| 17 Funding Assistance | 2,000.00 | 2,000.00 | 1475.00 | 2,000.00 | 2,000.00 | 509.50 | 2,000.00 | 2,000.00 | |
| 18 Special Projects | | | | 1,400.00 | 4,400.00 | 3169.79 | 500.00 | 500.00 | |
| 19 Web Service | 1,500.00 | 1,500.00 | 1856.46 | 1,500.00 | 900.00 | 965.78 | 900.00 | 900.00 | |
| 20 WSO | 6,000.00 | 6,000.00 | | 3,000.00 | 0.00 | 3000.00 | 3,000.00 | 3,000.00 | |
| 21 WSBC Delegate Fund | 2,000.00 | 2,000.00 | | 2,000.00 | 2,000.00 | 2000.00 | 2,000.00 | 2,000.00 | |
| 22 WSO Professional Exhibits Fund | 2,000.00 | 2,000.00 | | 2,000.00 | 2,000.00 | 2000.00 | 2,000.00 | 2,000.00 | |
| 23 WSO Public Awareness Campaign | | | | 1,000.00 | 1,000.00 | 1000.00 | 1,000.00 | 1,000.00 | |
| 24 12 Step Committee | 350.00 | 350.00 | 850.43 | 500.00 | 500.00 | 138.94 | 500.00 | 500.00 | |
| 25 By-laws | 100.00 | 100.00 | | 100.00 | 100.00 | 0.00 | 100.00 | 100.00 | |
| 26 Finance Committee | 100.00 | 100.00 | | 100.00 | 100.00 | 0.00 | 100.00 | 100.00 | |
| 27 Professional Outreach | 500.00 | 500.00 | 77.39 | 500.00 | 500.00 | 240.90 | 500.00 | 500.00 | |
| 28 IG Outreach | 200.00 | 200.00 | | 200.00 | 200.00 | 0.00 | 200.00 | 200.00 | |
| 29 Newsletter | 300.00 | 300.00 | 46.13 | 300.00 | 300.00 | 137.62 | 300.00 | 300.00 | |
| 30 PI & YP Committee | 450.00 | 750.00 | 616.26 | 700.00 | 700.00 | 127.05 | 700.00 | 700.00 | |
| 31 Total Expense | 49,750.00 | 50,050.00 | 37,164.58 | 48,550.00 | 48,550.00 | 50,248.28 | 48,300.00 | 48,300.00 | |
| Difference | | | 3,423.91 | | | 1146.70 | | | |