

Overeaters Anonymous Region V 2009 Convention Profit and Loss

	Jan 13, 10	NOTES
Ordinary Income/Expense		
Income		
2009 Convention		
50-50 Raffle	468.00	
Additional banquet	595.00	17 tickets at \$35 each sold ("Additional Banquet Tickets")
Banquet - pre-registered	8,460.00	282 tickets at \$30 each sold
Basket Raffle	1,958.00	
CD Raffle	374.50	
Clothing	178.85	
Day Registration	9,216.03	
Hospitality	272.34	
Lifeline Raffle	409.00	Subscriptions sold at convention
Marketplace	50.00	
Pins	387.00	129 pins sold thru pre-registration
Registration	20,498.20	
Scholarship Fund	2,588.02	
2009 Convention - Other	1.02	Balance of expense advance repaid at close of convention
Total 2009 Convention	45,455.96	
Total Income	45,455.96	
Expense		
2009 Convention		
Advance	1.02	Closing of convention checking acct
Banquet	10,128.52	Hotel costs for banquet and hanging banner
Banquet Refund	210.00	Refunded banquets prior to 9/1 deadline
Chair or Co-Chair	649.11	Expenses for chair or co-chair to attend region assembly
Copies/Supplies	715.58	
Decorations	467.79	
DJ	550.00	
Equipment/Room Rental	174.88	Balance of room fees due after comp rooms given
Hospitality	449.84	
Lifeline	409.00	Subscription funds sent to WSO
Officer	420.60	Expenses for region chair and treasurer to work convention
Pin Payout	387.00	Pin income collected during pre-registration
Pins - refund	3.00	Refunded pin prior to 9/1 deadline
Publicity	485.00	
Raffle	64.76	
Registration	1,325.39	
Registration Refund	400.00	Refunded registrations prior to 9/1 deadline
Volunteer	132.53	
Scholarships Awarded	1,667.71	
Total 2009 Convention	16,974.02	
Total Expense	16,974.02	
Net Ordinary Income	28,481.94	
Less 25% payout	7,120.49	Split between 5 hosting intergroups
Net proceeds to Region V	21,361.45	
Available 2010 scholarship	1,130.31	This amount transferred to Savings Account on 1/15/10